

ES&S Election Equipment Proposal- updated July 2017

Total for new equipment	\$172,993.50
ES&S Discount & Trade-In	\$ 34,915.28
Adjusted Total for new equipment	\$138,078.22
Voting Machine Income Budget	\$ 38,320.00
Voting Machine & Software Budget	\$ 5,000.00
Remaining balance needed for purchase	\$ 94,758.22

Financing Options:

Three years (.99%)

Four years (2.99%)

Five years (3.99%)

- ES&S would allow purchase now, for equipment to be used for Nov. 2017 Election
- Voting machine budget lines would be spent Oct. 2017 (FY2018)
{Income line is gone once spent. Machine & Software line is \$5,000 annually}
- Just the remaining balance of \$94,758.22 can be financed.
- First payment would be due Oct. 2018 (FY2019)
- First annual support payment of \$11,000 would also be due in 2018 (FY2019)
{Our current annual support is \$10,000, due July of each year}
- 2018-2020: The annual support fee can easily be paid from Election Expense or Voting Machine budget lines each year. The financed amount may need to be paid from the General Fund
- ES&S is providing an Early Voting electronic poll book for free (\$1,200 value)